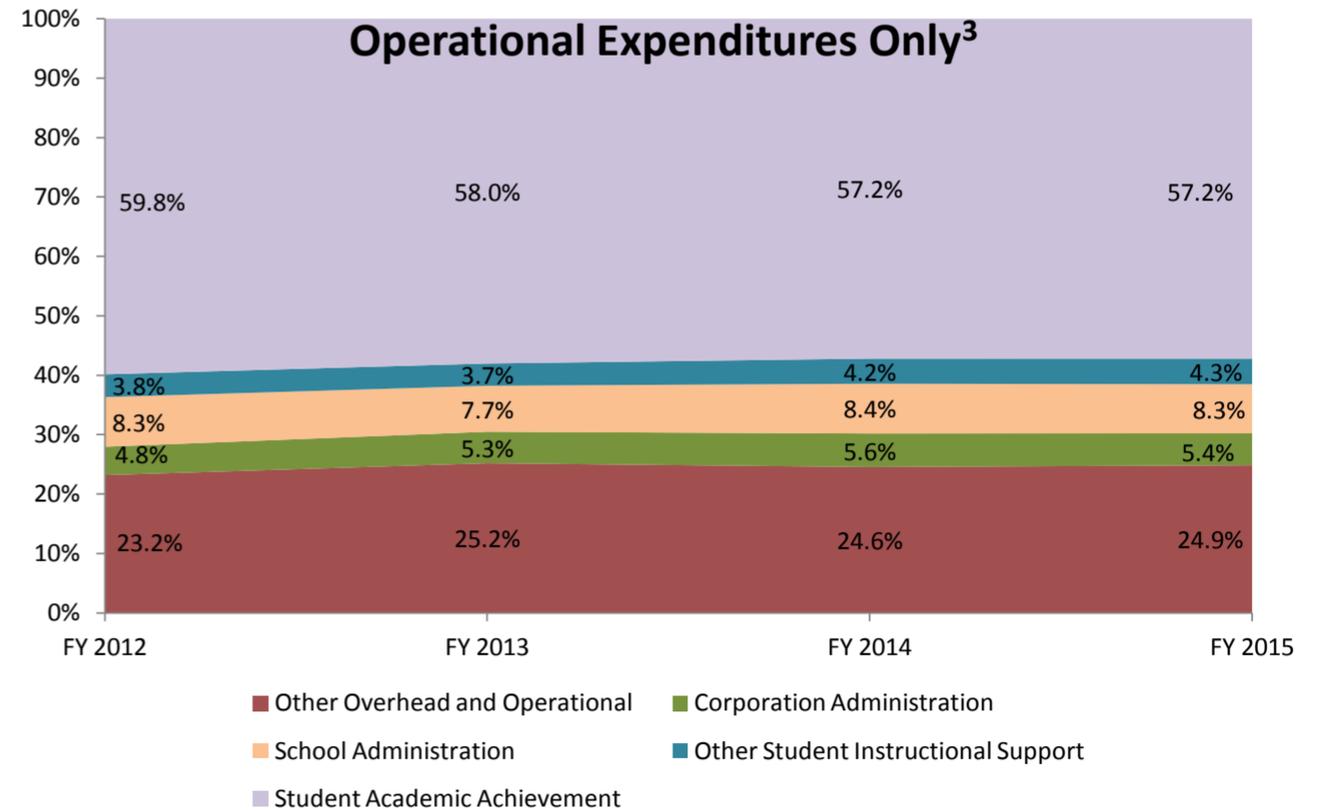
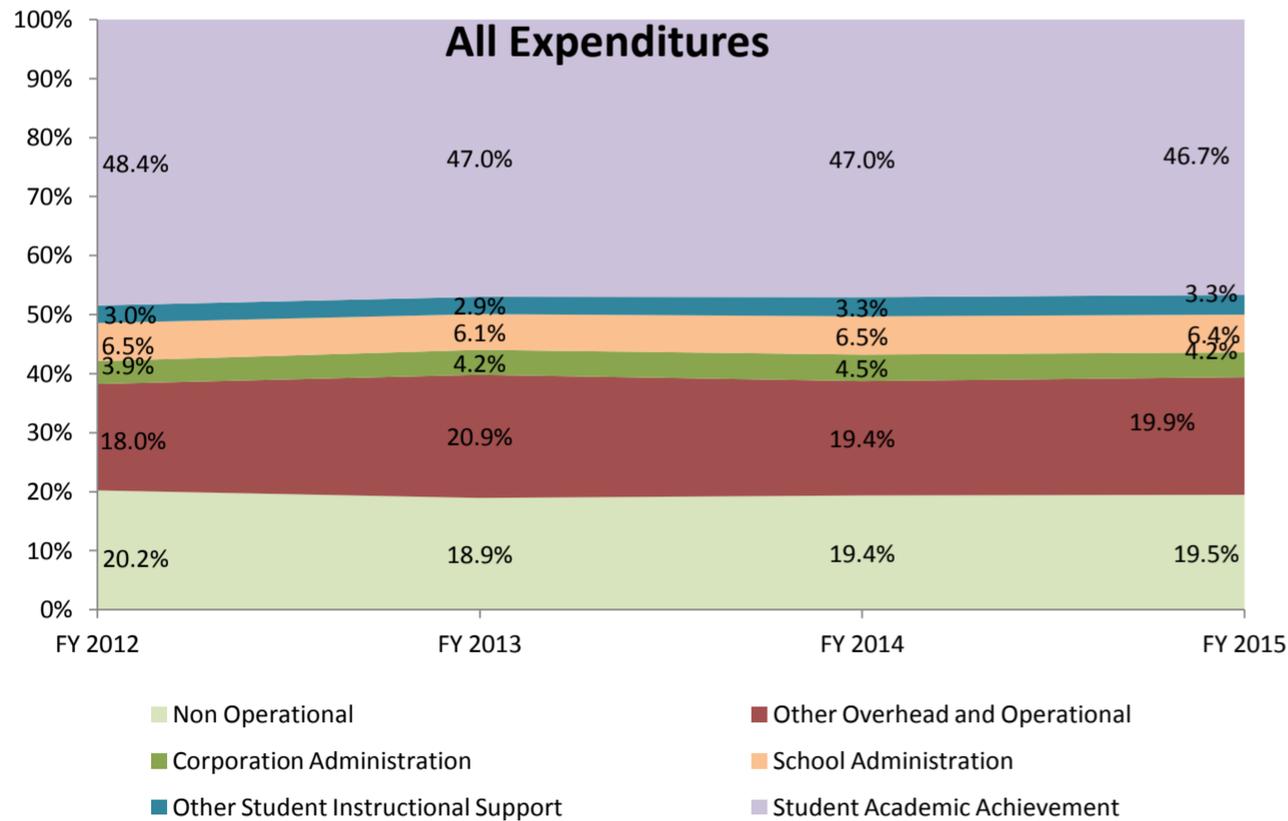


School Corporation Expenditures by Account
Biannual Financial Report Data
Taylor Community School Corp (3460)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,055,249	53.2%	\$7,270,018	49.4%	\$6,973,267	48.4%	\$6,465,991	47.0%	\$6,513,231	47.0%	\$6,195,686	46.7%
Student Instructional Support	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,358,071	9.4%	\$1,236,385	9.0%	\$1,345,810	9.7%	\$1,292,884	9.7%
Total	\$9,261,035	61.1%	\$8,565,238	58.2%	\$8,331,338	57.9%	\$7,702,376	56.0%	\$7,859,041	56.8%	\$7,488,570	56.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,151,310	21.9%	\$3,454,671	25.1%	\$3,305,050	23.9%	\$3,205,323	24.1%
Non Operational	\$2,835,884	18.7%	\$2,861,920	19.4%	\$2,910,624	20.2%	\$2,606,993	18.9%	\$2,680,458	19.4%	\$2,586,366	19.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,885,490	38.9%	\$6,149,692	41.8%	\$6,061,934	42.1%	\$6,061,665	44.0%	\$5,985,507	43.2%	\$5,791,689	43.6%

Grand Total	\$15,146,525	\$14,714,931	\$14,393,272	\$13,764,041	\$13,844,548	\$13,280,259
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Taylor Community School Corp (3460)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$73,456	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$43,689	\$39,319	\$291,242	\$253,676	480.6%	545.2%	-12.9%
11100 Regular Programs	Elementary	\$1,901,192	\$2,205,470	\$1,730,164	\$1,541,870	-18.9%	-30.1%	-10.9%
11200 Regular Programs	Middle/Junior High	\$1,262,954	\$1,352,497	\$1,017,760	\$927,262	-26.6%	-31.4%	-8.9%
11300 Regular Programs	High School	\$1,697,883	\$1,913,472	\$1,642,366	\$1,586,018	-6.6%	-17.1%	-3.4%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$359	\$0	\$0	NA	NA	NA
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$40,000	\$36,045	\$30,245	\$30,894	-22.8%	-14.3%	2.1%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$4,999	\$0	\$413	NA	-91.7%	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$13,138	\$59,140	\$28,800	\$15,337	16.7%	-74.1%	-46.7%
12350 Special Programs	Physical Impairment - Homebound	\$0	\$0	\$0	\$1,341	NA	NA	NA
12520 Special Programs	Culturally Different - Compensatory	\$2,000	\$0	\$0	\$0	NA	NA	NA
12810 Special Programs	Special Education Preschool	\$24,712	\$40,526	\$96,286	\$37,688	52.5%	-7.0%	-60.9%
12900 Special Programs	Other Special Programs	\$670,190	\$977,842	\$859,202	\$782,855	16.8%	-19.9%	-8.9%
14100 Summer School Programs	Elementary	\$0	\$13,352	\$10,257	\$5,690	NA	-57.4%	-44.5%
14200 Summer School Programs	Middle/Junior High School	\$0	\$10,825	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$24,460	\$18,418	\$11,407	\$10,294	-57.9%	-44.1%	-9.8%
15100 Enrichment Programs	Non-Credit	\$0	\$0	\$5,623	\$0	NA	NA	NA
16100 Remediation	Remediation Testing	\$37,959	\$10,920	\$3,360	\$3,760	-90.1%	-65.6%	11.9%
16200 Remediation	Preventive Remediation	\$0	\$20,990	\$31,008	\$3,856	NA	-81.6%	-87.6%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$94,006	\$59,181	\$98,678	\$109,753	16.8%	85.5%	11.2%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$20,096	\$19,470	\$0	\$0	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$0	\$9,194	\$211	\$0	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$4,135	\$0	\$0	\$0	NA	NA	NA
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$2,761	\$600	\$0	\$0	NA	NA	NA
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,519	\$7,006	\$0	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$133,750	\$131,125	\$100,615	\$90,849	-32.1%	-30.7%	-9.7%
22230 Instruction	Library/Media Services - Audiovisual	\$3,782	\$2,544	\$2,294	\$2,875	-24.0%	13.0%	25.3%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$2,373	\$1,760	\$147,000	\$300,071	12545.2%	16949.5%	104.1%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$2,859	\$0	\$0	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$128,580	\$115,596	\$157,293	\$154,514	20.2%	33.7%	-1.8%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$51,184	\$55,070	NA	NA	7.6%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$176,464	\$155,354	\$145,622	\$170,942	-3.1%	10.0%	17.4%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$36	\$0	\$0	\$0	NA	NA	NA
25550 Central Services	Textbks. for Rent/Resale - Direction of Resale Service	\$35,079	\$64,013	\$52,614	\$37,199	6.0%	-41.9%	-29.3%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$366,711	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$6,690,329	\$7,270,018	\$6,513,231	\$6,195,686	-7.4%	-14.8%	-4.9%
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$390	\$0	\$0	NA	NA	NA
21140 Students	Attend. & Social Work Serv. - Pupil Accounting	\$21,445	\$29,001	\$14,181	\$14,256	-33.5%	-50.8%	0.5%
21220 Students	Guidance Services - Counseling Services	\$165,237	\$228,418	\$158,771	\$196,391	18.9%	-14.0%	23.7%
21250 Students	Guidance Services - Records Maintenance	\$51,699	\$62,456	\$61,738	\$57,283	10.8%	-8.3%	-7.2%
21340 Students	Health Services - Nurse Services	\$61,338	\$89,056	\$91,450	\$93,241	52.0%	4.7%	2.0%
21390 Students	Health Services - Other Health Services	\$0	\$4,525	\$35,880	\$1,719	NA	-62.0%	-95.2%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$57,044	\$60,580	\$88,117	\$80,820	41.7%	33.4%	-8.3%
21910 Students	Other Support Services Students - Service Area Direction	\$120	\$58	\$0	\$0	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$2,703	\$3,043	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$627,905	\$817,693	\$895,673	\$849,173	35.2%	3.8%	-5.2%
24900 School Administration	Other Support Services - School Admin.	\$493	\$0	\$0	\$0	NA	NA	NA
Student Instructional Support Total		\$987,984	\$1,295,221	\$1,345,810	\$1,292,884	30.9%	-0.2%	-3.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
Taylor Community School Corp (3460)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$17,240	\$14,614	\$14,237	\$13,537	-21.5%	-7.4%	-4.9%
23150	General Administration	Board of Education - Legal Services	\$17,139	\$4,128	\$4,955	\$33,640	96.3%	714.9%	578.9%
23160	General Administration	Board of Education - Promotion Expenses	\$11,435	\$3,279	\$6,364	\$3,973	-65.3%	21.2%	-37.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$19,295	\$16,966	\$21,290	\$23,826	23.5%	40.4%	11.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$274,743	\$427,796	\$468,720	\$441,268	60.6%	3.1%	-5.9%
23220	General Administration	Executive Administration - Community Relations	\$0	\$669	\$0	\$0	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$779	\$857	\$1,060	\$48	-93.8%	-94.4%	-95.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$2,787	\$277	\$8,335	\$7,293	161.7%	2532.9%	-12.5%
25120	Central Services	Fiscal Services - Service Area Direction	\$1,845	\$1,475	\$0	\$0	NA	NA	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$1,200	\$1,556	NA	NA	29.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$4,271	\$0	\$82,405	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,614	\$2,356	\$4,790	\$2,439	51.1%	3.5%	-49.1%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$600	\$300	\$300	NA	-50.0%	0.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$823	\$1,730	\$950	\$721	-12.4%	-58.3%	-24.1%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$25,000	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$6,282	\$3,524	NA	NA	-43.9%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$160	\$441	\$536	\$486	204.0%	10.2%	-9.3%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$980,921	\$1,153,742	\$1,112,489	\$1,041,948	6.2%	-9.7%	-6.3%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$38,541	\$47,793	\$47,132	\$46,411	20.4%	-2.9%	-1.5%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$184,982	\$197,296	\$194,009	\$192,606	4.1%	-2.4%	-0.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,203	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$23,663	\$22,401	\$25,449	\$27,408	15.8%	22.4%	7.7%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$108,471	\$62,170	\$41,226	\$58,232	-46.3%	-6.3%	41.3%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$1,100	\$450	\$450	\$300	-72.7%	-33.3%	-33.3%
27200	Student Transportation	Monitoring Services	\$1,512	\$2,195	\$1,218	\$1,768	16.9%	-19.5%	45.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$67,943	\$73,878	\$123,135	\$110,405	62.5%	49.4%	-10.3%
27400	Student Transportation	Purchase of School Buses	\$118,670	\$83,476	\$60,816	\$91,557	-22.8%	9.7%	50.5%
27500	Student Transportation	Insurance on Buses	\$4,611	\$4,290	\$7,400	\$7,500	62.7%	74.8%	1.4%
27700	Student Transportation	Contracted Transportation Services	\$282,221	\$312,414	\$305,813	\$297,250	5.3%	-4.9%	-2.8%
27900	Student Transportation	Other Student Transportation Services	\$185,368	\$242,792	\$212,943	\$231,078	24.7%	-4.8%	8.5%
31100	Food Services Operations	Service Area Direction	\$65,521	\$101,745	\$107,304	\$92,771	41.6%	-8.8%	-13.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$372,997	\$477,791	\$397,244	\$411,408	10.3%	-13.9%	3.6%
31900	Food Services Operations	Other Food Services	\$26,949	\$30,152	\$46,998	\$37,072	37.6%	23.0%	-21.1%
Overhead and Operational Total			\$2,816,803	\$3,287,772	\$3,305,050	\$3,205,323	13.8%	-2.5%	-3.0%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$30	\$0	\$209	\$0	NA	NA	NA
33300	Category not Specified	Civic Services	\$4,009	\$1,088	\$791	\$2,655	-33.8%	144.1%	235.8%
33400	Category not Specified	Athletic Coaches	\$157,994	\$99,026	\$100,036	\$126,854	-19.7%	28.1%	26.8%
43000	Category not Specified	Professional Services	\$0	\$2,490	\$1,250	\$3,724	NA	49.6%	197.9%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$239,223	\$148,419	\$61,275	\$30,232	-87.4%	-79.6%	-50.7%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$20,563	\$39,492	\$19,843	\$15,121	-26.5%	-61.7%	-23.8%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$154,924	\$140,171	\$143,483	\$107,938	-30.3%	-23.0%	-24.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$17,386	\$16,536	\$20,835	\$6,963	-59.9%	-57.9%	-66.6%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$135,405	\$300,890	\$98,393	\$72,927	-46.1%	-75.8%	-25.9%
51100	Principal on Debt	Bonds	\$235,000	\$260,000	\$325,000	\$345,000	46.8%	32.7%	6.2%
51600	Principal on Debt	Other DLGF Approved Debt	\$10,337	\$25,976	\$86,543	\$86,495	736.8%	233.0%	-0.1%
52100	Interest on Debt	Bonds	\$152,415	\$126,284	\$59,713	\$42,995	-71.8%	-66.0%	-28.0%
52200	Interest on Debt	Temporary Loans	\$40,905	\$49,350	\$2,694	\$2,836	-93.1%	-94.3%	5.3%
52400	Interest on Debt	School Bus Loans	(\$1,685)	\$0	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$1,633,500	\$1,647,500	\$1,663,000	\$1,665,000	1.9%	1.1%	0.1%
53450	Lease Rental	Other-Interest	\$0	\$0	\$58,491	\$8,410	NA	NA	-85.6%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$30,285	\$58,358	NA	NA	92.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
Taylor Community School Corp (3460)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$0	\$2,017	\$3,109	NA	NA	54.1%
60700 Category not Specified Scholarships	\$850	\$4,700	\$6,600	\$7,750	811.8%	64.9%	17.4%
Non Operational Total	\$2,800,855	\$2,861,920	\$2,680,458	\$2,586,366	-7.7%	-9.6%	-3.5%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$106,893	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$19,221	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$26,465	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$3,149	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$420,125	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$73,586	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$88,655	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$11,897	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$20,881	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$3,825	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$3,209	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$579	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$558,187	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$99,374	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$96,454	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$15,781	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$7,658	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,434	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,220	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$196	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$251,176	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$20,363	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$16,800	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$3,429	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,850,555	\$0	\$0	\$0	NA	NA	NA